

# Cost Breakdown

| Name                                                                       | SKU | Category   | Qty. | Base Price | Margin (%) | Sell Price | Charge Type         | Subtotal              |
|----------------------------------------------------------------------------|-----|------------|------|------------|------------|------------|---------------------|-----------------------|
| HP Color LaserJet Managed MFP E78630dn                                     | -   | Product    | 2    | 6990       | 6.74       | 14990.35   | Monthly (Lease)     | \$281.82              |
| · Paper-feed tray/stand 2 x 520 sheets                                     | -   | Accessory  | 1    | 0          | 20         | 0          |                     |                       |
| · HP LaserJet Stapler/Stacker<br>· Finisher with Print Quality Diagnostics | -   | Accessory  | 1    | 0          | 20         | 0          |                     |                       |
| Global Prints Included (Black)                                             | -   | Print Cost | 3000 | 0.007      | 0          | 21.00      | Monthly (Flat Rate) | \$21.00               |
| Global Prints Included (Color)                                             | -   | Print Cost | 1500 | 0.06       | 0          | 90.00      |                     | \$90.00               |
| Upfront Total (One-Time)                                                   |     |            |      |            |            |            |                     | \$0.00<br>One-time    |
| Monthly Total (Recurring)                                                  |     |            |      |            |            |            |                     | \$392.82<br>Per month |